

## ELEMENTARY

# Michael McCoy Elementary School 

Media Center Collection Development Plan

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## Executive Summary

## District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

## School Collection Development Plan

Michael McCoy Elementary School serves 477 students enrolled in Kindergarten through fifth grades. The student population's ethnicity is made up of $74 \%$ Hispanic and $26 \%$ Non-Hispanic students. Additionally, we serve a diverse population made up of $77 \%$ White, $18 \%$ Black, $0 \%$ Native, 0\% Asian, 0\% Pacific, and 4\% Multicultural students.

The administration includes Principal Eric Unger and Assistant Principal Pamela Rumph. Michael McCoy Elementary School is proud to offer the many special programs which provide students with opportunities. These include Battle of the Books club, Math Club, Running Club, and National Elementary Honor Society.

A thorough analysis of the current media center collection at Michael McCoy Elementary School indicates that the average age of the collection is 2004 and the number of books per student is 20. The American Association for School Libraries has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Michael McCoy Elementary School does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Students in this school improved on all the state achievement tests.
- Our ELLs now amount to 42\%, which needs to be addressed and reflected in the collection.
- The average publication date of 2004 is older than desirable and needs to be improved.


## School Analysis

The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

| Enrollment \& Demographic Data |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 477 <br> 2022-23 Student Enrollment as of August 31, 2022 |  | Subgroups |  | Federal Ethnicity |  |
|  |  | 42\% ELL | 10\% <br> ESE | 74\% <br> Hispanic | 26\% <br> Non-Hispanic |
| Federal Race Category |  |  |  |  |  |
| 77\% White | $\begin{aligned} & \text { 18\% } \\ & \text { Black } \end{aligned}$ | 0\% <br> Native | $\begin{gathered} \text { 0\% } \\ \text { Asian } \end{gathered}$ | 0\% <br> Pacific | 4\% <br> Multicultural |
| Proficiency Data |  |  |  |  |  |
| Assessment | 2020-21 | 2021-22 | Assessment | 2020-21 | 2021-22 |
| FSA ELA Grade 3 | 39\% | 47\% | FSA Math Grade 3 | 41\% | 65\% |
| FSA ELA Grade 4 | 31\% | 33\% | FSA Math Grade 4 | 32\% | 46\% |
| FSA ELA Grade 5 | 35\% | 39\% | FSA Math Grade 5 | 41\% | 45\% |
| $\begin{gathered} \text { NGSSS Sci } 5 \\ \text { EOC } \end{gathered}$ | 26\% | 44\% |  |  |  |

## Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.


| Library media resources should be |
| :---: | :---: |
| representative of the school. A commitment to |
| representative literature is reflective of OCPS |
| values such as equity, inclusion, and respect. | | Social-Emotional Learning (SEL) library media |
| :---: |
| resources can contribute to the development |
| of character and social-emotional skills, one |
| of the OCPS's key performance indicators. |

Library media resources are distributed across the lexile reading level ranges noted below.

| 90 | 248 | 1107 | 2724 | 1995 | 358 | 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BR-199 | 200-349 | 350-499 | 500-674 | 675-909 | 910-1299 | 1300+ |
| Lexile | Lexile | Lexile | Lexile | Lexile | Lexile | Lexile |
| Items | Items | Items | Items | Items | Items | Items |

## Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

| Section | \# of Titles | Average Age |
| :--- | :--- | :--- |
| Computer Science, <br> Information \& General Works | 46 | 2007 |
| Philosophy \& Psychology | 35 | 2006 |
| Religion | 14 | 2008 |
| Social Sciences | 563 | 2000 |
| Language | 55 | 2000 |
| Science | 1143 | 2004 |
| Technology | 404 | 2004 |
| Arts \& Recreation | 269 | 2004 |
| Literature | 150 | 1997 |
| History \& Geography | 617 | 2002 |
| Biography | 435 | 2004 |
| Easy | 2314 | 2743 |
| General Fiction |  |  |
| Graphic Novels |  |  |

## Notes

- Technology changes rapidly, but the average age of our science and technology books is 2004, which needs to be updated.
- We only have 14 titles dealing with religion which needs to be increased to include more diverse titles in this category.
- Our literature section contains the oldest books in the collection. We need to check the relevance of the existing titles and weed accordingly.
- The average reading level of our collection is 3.6. We need more books catering to readers with higher reading capabilities.


## Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

## Results

Based on the available school data of Michael McCoy Elementary School in comparison to Collection Analysis results, it was found that:

| Representation <br> Focus | Avg. Age of <br> Target <br> Population Titles | \# of Target <br> Population Titles | \% of Target <br> Population Titles | \% of Students |
| :--- | :--- | :--- | :--- | :--- |
| Latinx | 2006 | 79 | 0.83 | $74 \%$ |
|  |  |  |  |  |
|  |  |  |  |  |

## Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- $74 \%$ of our population are of Hispanic origin, yet less than $1 \%$ of the collection is representative of Hispanic heritage.


## Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

| School Year | Strategic Focus |
| :---: | :---: |
| 2022-23 | Selection Priorities <br> - Priority 1 - more diverse titles <br> - Priority 2 - Sunshine State Books for 2023-24 |
|  | Weeding Priorities <br> - Priority 1 - generalities <br> - Priority 2 - philosophy \& psychology <br> - Priority 3 - religion <br> - Priority 4 - social sciences <br> - Priority 5 - languages <br> - Priority 6 - natural sciences \& mathematics |
| 2023-24 | Selection Priorities <br> - Priority 1 - replacing worn loved books <br> - Priority 2 - Sunshine State Books 2024-25 <br> - Priority 3 - SEL books |
|  | Weeding Priorities <br> - Priority 1 - technology (applied sciences) <br> - Priority 2 - the arts <br> - Priority 3 - literature \& rhetoric <br> - Priority 4-Geography and history |

## Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

| State Funds |  |
| :---: | :---: |
| Source | Amount |
| State (1001111500) | \$3,336.72 |
| Internal Accounts |  |
| Source | Amount |
| Scholastic Book Fair Fund | 900.00 |
| Media Center Lost Books | 566.00 |
|  |  |
|  |  |
| TOTAL | \$4,802.72 |

## Purchasing Plan 2022-2023

| Approximate Purchasing Plan |  |
| :--- | :---: |
| Purpose | Amount |
| Books on diversity | $\$ 2,500$ |
| Sunshine State Books | $\$ 1,500$ |
|  |  |
|  |  |
|  | TOTAL |

Reviewed by Stakeholders on DATE __10/04/2022

